

## Manpower plan for the Academic Year 2018 – 19 UG courses

Required as per AICTE Norms * (UG)				Available as on 30/06/18 (UG) -Regular posts				Additional Faculty required (UG) - Regular posts			
Dept	P	AsP	AP	Total	P	AsP	AP	Total	P	AsP	AP
Principal	01	-	-	01	01	-	-	-	0	0	00
EXTC	02	04	12	18	04	02	13	19	-02	02	-01
CMPN	02	04	12	18	01	03	15	19	01	01	-03
INFT	02	04	12	18	01	03	13	17	01	01	-01
<b>Total (dept)</b>	<b>06 + 01</b>	<b>12</b>	<b>36</b>	<b>54 + 01</b>	<b>06 + 01</b>	<b>08</b>	<b>41</b>	<b>55</b>	<b>0</b>	<b>04</b>	<b>-05</b>
<b>F.E.*</b>											
Applied Maths	-	-	06	-	-	-	04	04	-	-	<b>02</b>
Physics	-	-	02	-	-	-	01	01	-	-	<b>01</b>
Chemistry	-	-	03	-	-	01	02	03	-	-	-
Engg. Draw / Mech.	-	-	06	-	01	-	03	04	-	-	<b>02 #01 (Adhoc for even Sem)</b>
Communication Skills (CS)	-	-	03	-	-	-	02	02	-	-	<b>01 + #1 Adhoc for odd Sem</b>
SPA#	-	-	02	-	-	-	-	-	-	-	<b>#02 (Adhoc for even Sem)</b>
BEE#	-	-	01	-	-	-	-	-	-	-	<b>#01 (Adhoc for Odd Sem)</b>
EVS	-	-	01	-	-	-	01	01	-	-	-
<b>FE Total</b>			<b>24</b>	<b>24</b>	<b>01</b>	<b>01</b>	<b>13</b>	<b>15</b>	-	-	<b>09</b>
Total											

**Note:**

1. \*AICTE Approval Process Hand Book 2018 – 19 Faculty Ratio – 1:20. Cadre Ratio – 1:2:6.
2. AICTE doesn't specify the cadre ratio for F.E. (Basic Sciences and Humanities). The same is decided by the Institute depending on the qualifications / experience of already available internal candidates subject to total number of required faculty in F.E. remaining the same.
3. # Posts in F.E. which are required only for one academic term will be filled through adhoc appointments.
4. In the Governing Council meeting held on 17/03/2018, Dr. Sincy George, Principal mentioned that the University of Mumbai is working on syllabus change and in the revised syllabus the teaching load (Lectures) may be reduced substantially and more focus would be for project based teaching/learning. The final outcome for the next academic year is still awaited and may take a long time. In view of the uncertainty, it is proposed that for the next academic term/year we will not go for regular posts. Depending on the University revised syllabus the workload will be worked out and decide to manage with ad-hoc faculty. The Governing Council endorsed the above of the Management regarding faculty recruitment for regular posts.

Prepared by:



Date: 26/03/2017

Verified by:



(Principal)

Approved by:



(Director)